

Car Mileage Scheme

Table 1 - Estimated saving from removal of essential user allowance

	2008/09 Actual £	2009/10 Estimate £	2010/11 Estimate £	2011/12 Estimate £	2012/13 Estimate £
Assumed Car Mileage Costs	959,604	960,305	983,964	990,863	990,863
<i>Increased mileage costs based on 2008/09 usage</i>	959,604	701	24,360	31,259	31,259
Lump Sum Costs	150,967	146,711	29,354	0	0
<i>Decrease in the lump sum cost based on 2008/09</i>	150,967	-4,256	-121,613	-150,967	-150,967
Total Cost	1,110,571	1,107,016	1,013,318	990,863	990,863
Total Saving for the Council based on 2008/09 figures	1,110,571	-3,555	-97,253	-119,708	-119,708

Table 2 - Estimated saving from removal of casual user top rate

	2008/09 Band 3 Miles	2012/13 Rates £	Total Cost £
Assumed Band 3 usage based on 2008/09			
<i>General Miles</i>	1,420,354	0.601	853,633
<i>Out of Borough Miles</i>	853,633	0.301	256,517
Increased Band 2 costs after the removal of Band 3			
<i>General Miles</i>	1,420,354	0.477	677,509
<i>Out of Borough Miles</i>	853,633	0.239	203,591
Saving per annum			-229,049
2012/13 saving (7 months Sept - March 2013)			-133,612